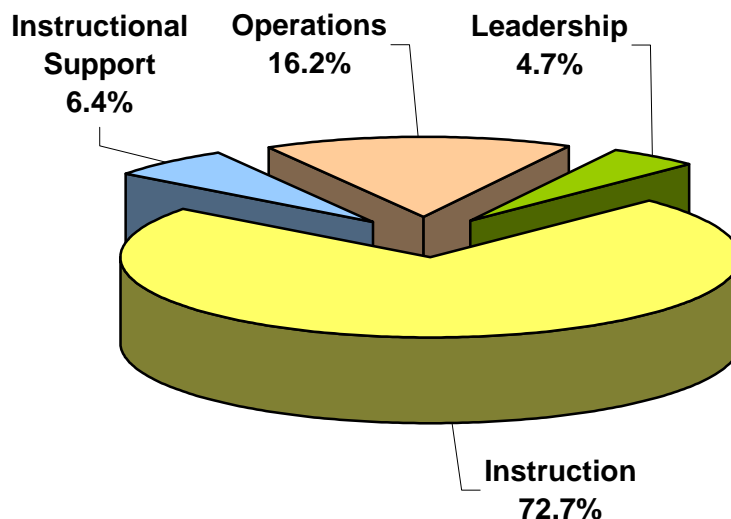
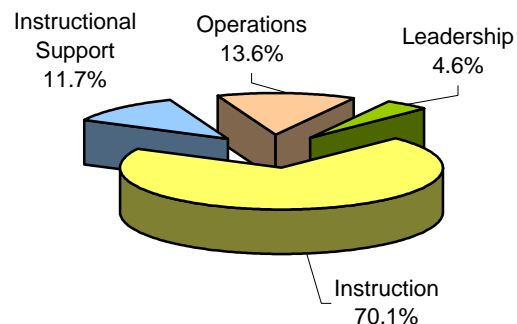


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 344	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,543,805	\$4,488	72.7%
Instructional Support	\$135,591	\$394	6.4%
Operations	\$343,006	\$997	16.2%
Leadership	\$100,014	\$291	4.7%
School Operating Expenditures	\$2,122,415	\$6,170	100.0%